

Report To:	Environment & Regeneration Committee	Date:	16 May 2024
Report By:	Director Environment & Regeneration	Report No:	ENV034/24/EM/DA
Contact Officer:	David Aitken	Contact No:	01475 712964
Subject:	Contract Awards - 1 October 23 to	31 March 2024	

1.0 PURPOSE AND SUMMARY

- 1.2 The purpose of this report is to advise the Committee of contracts awarded for the supply of goods or materials, provision of services and execution of works during the period 1 October 2023 to 31 March 2024.

2.0 RECOMMENDATIONS

2.1 That the Committee note the contracts awarded by the Council during the period 1 October 2023 to 31 March 2024.

Stuart Jamieson Director, Environment & Regeneration

3.0 BACKGROUND AND CONTEXT

- 3.1 The Council has adopted a process, within its Standing Orders Relating to Contracts (20.4), to ensure that all Contract Awards, Direct Awards, Negotiated Contracts and Modifications are reported on a six monthly basis to Committee. The financial thresholds for reporting were revised in March 2022 as part of the Council's review of key governance documents. The revised thresholds for reporting are as per Contract Standing Order 8.1 for contracts that exceed the amounts below:
 - Supplies and Services £50,000;
 - Works £250,000.

It is also a requirement of this governance process to report the outcome of any blacklisting protocol applications.

- 3.2 Appendix 1 provides details of contracts awarded for the period 1 October 2023 to 31 March 2024 where the estimated price of the contract exceeds £50,000 for the supply of goods or materials/ the provision of services and where the estimated price of the contract exceeds £250,000 for the execution of works.
- 3.3 Appendix 2 provides details of direct awards; direct call-offs from frameworks; ICT negotiated contracts; and contract modifications made in the period 1 October 2023 to 31 March 2024 where the value of the contract exceeds £50,000 for the supply of goods or materials/ the provision of services.
- 3.4 There have been no blacklisting protocol applications during the period 1 October 2023 to 31 March 2024.

4.0 PROPOSALS

4.1 That the Committee note the contracts awarded by the Council during the reporting period.

5.0 IMPLICATIONS

5.1 The table below shows whether risks and implications apply if the recommendation(s) is(are) agreed:

SUBJECT	YES	NO
Financial		Х
Legal/Risk		Х
Human Resources		Х
Strategic (Partnership Plan/Council Plan)		Х
Equalities, Fairer Scotland Duty & Children/Young People's Rights		Х
& Wellbeing		
Environmental & Sustainability		Х
Data Protection		Х

5.2 Finance

There are no finance implications directly arising as a result of this report.

One off Costs

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report	Virement From	Other Comments
N/A					

Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact	Virement From (If Applicable)	Other Comments
N/A					

5.3 Legal/Risk

There are no legal/risk implications directly arising as a result of this report.

5.4 Human Resources

There are no direct human resources implications directly arising as a result of this report.

5.5 Strategic

None.

6.0 CONSULTATION

6.1 The Interim Head of Legal & Democratic Services was consulted during the preparation of this report.

7.0 BACKGROUND PAPERS

7.1 None.

CONTRACT AWARDS - 1st October 2023 to 31st March 2024

DATE OF AWARD	TITLE	PROCUREMENT ROUTE	NAME OF SUCCESSFUL TENDERER	LOCATION OF SUCCESSFUL TENDERER	TOTAL CONTRACT AMOUNT		SME YES/NO	NUMBER OF LOCAL COMPANIES WHO SUBMITTED A TENDER	CONTRACT LOTTED YES/NO
CONTRACT AW	IARDS								
06/11/2023	Hardrige Farm Peatland Restoration 23-025	Open Tender	McGowan Environemental Engineering LTD	Aviemore	£798,705	3 Years	Yes	0	No
21/11/2023	Maintenance and Minor Works for Fencing, Valustrades and Blacksmiths Lot 1 - Property Services Lot 2 - Environmental Services and Roads Lot 3 - HSCP	Open Tender	Lot 1 - Inverweld Limited Lot 2 - City Gate Construction (Scotland) Limited Lot 3 - Lux Fabrication	Port Glasgow Linwood Stirling	Lot 1 - £250,000 Lor 2 - £110,000 Lot 3 - £40,000	2 Years	Yes	1	Yes
14/12/2023	Greenock Town Hall - Roofing, Windows and Ventilation	Open Tender	EMTEC Group Limited	Hamilton	£1.681.615	3 Years	Yes	0	No
14/12/2023	0.	Open Tender	Viridor Energy Limited		£54,000,000	15 Years	No	0	No
16/01/2024	Cashless Catering & Nutritional Analysis System Upgrade including Support & Maintenance		ParentPay Limited		£111,235	8 Years	No	0	No
29/01/2024	Provision of a Care and Repair and Small Repair Service	Open Tender	Bridgewater Housing Association Limited	Renfrew	£556,800 Schedule of Rates	4 Years	Yes	0	No
30/01/2024	Independent Advocacy Service for Children and Young People	Open Tender	Barnardo's	Essex	£170,000	2 Years	No	0	No
20/02/2024	(Framework)	Open Tender	365 Care Limited Care 1 Professional Services Ltd Care Staff Ltd Caring Grace Limited Cottage Care Services Evergreen Home Support Firstcare Solutions Karma Healthcare Oncall Care Services Partners That Care Plum Tree Care Scotia Homecare Solutions Support and Social Care Net Unfading Care	Paisley Ipswich Glasgow Paisley Greenock Greenock Coventory Gourock Glasgow Greenock Glasgow Greenock Edinburgh London	£10,550,000	5 Years	Yes	5	No
		Open Tender	Unity Enterprise		£1,474,975	5 Years	No	1	No
30/02/2024		Open Tender	Inverclyde Community Care Forum T/A Your Voice	Greenock	£428,331	3 Years	Yes	1	No
11/03/2024		Open Tender	DM Integrated Limited	Airdrie	£712,000	4 Years	Yes	0	No
26/03/2024	Provision of Employability Services in Inverclyde Lot 1 Vocational Traning & Personal Development Lot 2 Addressing Health Barriers to Employment Lot 3 Supported Employment & Employer Engagement Lot 4 Financial Advice & Support Lot 5 Environmental Employment Programme	Open Tender	Lot 1 - Inverclyde Community Development Trust Lot 2 - Stepwell Consultancy Ltd Lot 3 - Enable Scotland (Leading th Way) Lot 4 - Inverclyde Community Development Trust Lot 5 - Financial Fitness Resource Team	Greenock Greenock Eurocentral Greenock Greenock	Lot 1 - £1,287,868 Lot 2 - £259,576 Lot 3 - £483,996 Lot 4 - £780,000 Lot 5 - £120,496	2 Years	Yes	3	Yes

DATE OF AWARD	TITLE	ISLIPPLIER	LOCATION OF SUPPLIER	TOTAL CONTRACT CONTRACT TERM AMOUNT	SME YES/NO
DIRECT AWARD	S				
14/11/2023	Provision of a Gateway Recovery Service	Scottish Association for Mental Health	Glasgow	£572,000 2 Years	Yes
30/11/2023	Provision of Residential Care and Educaitonal Services including Short Breaks	The Good Shepard Centre	Bishopton	£378,000 2 Years	Yes
12/01/2024	Provision of a Care at Home Service in Inverclyde (Self Directed Support Option 3)	Karma Healthcare	Gourock	£500,000 4 Months	Yes
01/03/2024	Provision of Annual Support & Maintenance for SWIFT and Provision of a SAP Business Objects Licence	OLM	Middlesex	£103,734 1 Year	No
14/03/2024	Public Space CCTV Service within Inverclyde	CloudVPlus Holdings LTD	Port Solent	£298,772 2 Years	Yes
20/02/2024	Provision of Interim Beds Service	Marchmont Care Home Limited	Bucks	£184,808 5 Years	No
07/03/2024	Provision of an Early Intervention and Family Support Service	Children 1st	Edinburgh	£195,712 1 Year	No
27/03/2024	Provision of Employability Services in Inverclyde - Employment Advice, Advoacy and Guidance£256,128/	Inverclyde Advice & Employment Rights	Greenock	£152,000 2 Years	Yes
DIRECT CALL O	FF FROM FRAMEWORK				
11/03/24	Replacement of existing Verint Supplied System	Computacenter UK Ltd	Herfordshire	£256,127 5 Years	No
ICT NEGOTIATE	D CONTRACTS				
N/A	-	-	-		-
MODIFICATION	S				
N/A	-	-	-		-